AGENDA ITEM
CA 1

Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **$214,225.00** on this 28th day of September, 2026.

Christopher Boedeker, Johnson County Judge

Johnson County
APPROVED
Commissioners Court
09.28.2026

Document Number	Commissioners Court Date	Reason	Fund	Department	Account	Location	Transfer To	Transfer From
BA26-000255-E1	9/28/2026	Purchase wildland fire tool	0100 - General Fund	4061 - Fire Marshal	53300 53300 - Other Tools, Equipment and Supplies		241.00	
BA26-000255-E1	9/28/2026	Purchase wildland fire tool	0100 - General Fund	4061 - Fire Marshal	54100 54100 - Dues, Conferences and Training			135.00
BA26-000255-E1	9/28/2026	Purchase wildland fire tool	0100 - General Fund	4060 - Emergency Management	54100 54100 - Dues, Conferences and Training			106.00
BA26-000267-E1	9/28/2026	Move Funds Around to Purchase Equipment	0100 - General Fund	4080 - Purchasing	54640 54640 - Equipment Lease			1,194.00
BA26-000267-E1	9/28/2026	Move Funds Around to Purchase Equipment	0100 - General Fund	4080 - Purchasing	53440 53440 - Other Equipment Repair and Maintenance			1,454.00
BA26-000267-E1	9/28/2026	Move Funds Around to Purchase Equipment	0100 - General Fund	4080 - Purchasing	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		2,648.00	
BA26-000273-E1	9/28/2026	Additional funds needed for Medical Examiner and District Attorney	0100 - General Fund	5100 - Non Departmental	53970 53970 - Operating Reserve			3,300.00
BA26-000273-E1	9/28/2026	Additional funds needed for Medical Examiner and District Attorney	0100 - General Fund	6430 - Medical Examiner	53330 53330 - Uniforms		400.00	
BA26-000273-E1	9/28/2026	Additional funds needed for Medical Examiner and District Attorney	0100 - General Fund	6430 - Medical Examiner	54200 54200 - Telephone		400.00	
BA26-000273-E1	9/28/2026	Additional funds needed for Medical Examiner and District Attorney	0100 - General Fund	4760 - District Attorney	54000 54000 - Fees and Services		2,500.00	
BA26-000275-E1	9/28/2026	Transfer of funds to cover increase in subscription cost that align with current Thomson Reuters contract and purchase of office supplies and toner	0100 - General Fund	4750 - County Attorney	54100 54100 - Dues, Conferences and Training			1,180.00
BA26-000275-E1	9/28/2026	Transfer of funds to cover increase in subscription cost that align with current Thomson Reuters contract and purchase of office supplies and toner	0100 - General Fund	4750 - County Attorney	54096 54096 - Software Subscription Costs (SBITAs)		280.00	
BA26-000275-E1	9/28/2026	Transfer of funds to cover increase in subscription cost that align with current Thomson Reuters contract and purchase of office supplies and toner	0100 - General Fund	4750 - County Attorney	53110 53110 - Office Supplies and Furnishings		900.00	
BA26-000276-E1	9/28/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53300 53300 - Other Tools, Equipment and Supplies		202.00	
BA26-000276-E1	9/28/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53520 53520 - Building/Property Repair and Maintenance		537.00	
BA26-000276-E1	9/28/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53290 53290 - Safety Loss Control Program		100.00	
BA26-000276-E1	9/28/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53300 53300 - Other Tools, Equipment and Supplies		300.00	
BA26-000276-E1	9/28/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance			202.00
BA26-000276-E1	9/28/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53350 53350 - Janitorial Supplies			337.00
BA26-000276-E1	9/28/2026	To balance budget lines.	0100 - General Fund	6600 - Hamm Creek Park	53400 53400 - Fuels, Additives & DEF			600.00
BA26-000278-E1	9/28/2026	CSCD Landscaping line over budget $177	0100 - General Fund	4071 - Facilities Management	53540 53540 - Landscaping	GUINN		600.00
BA26-000278-E1	9/28/2026	CSCD Landscaping line over budget $177	0100 - General Fund	4071 - Facilities Management	53540 53540 - Landscaping	CSCD BLDG	600.00	
BA26-000279-E1	9/28/2026	alv rtu controller	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	DOTY HS		1,570.00
BA26-000279-E1	9/28/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	ALV SUB	1,570.00	
BA26-000280-E1	9/28/2026	Repair patrol vehicle AC	0100 - General Fund	5510 - Constable 2	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		1,107.00	
BA26-000280-E1	9/28/2026	Repair patrol vehicle AC	0100 - General Fund	5510 - Constable 2	53120 53120 - Books and Publications			1,107.00
BA26-000281-E1	9/28/2026	Transfer Funds	0100 - General Fund	4760 - District Attorney	54800 54800 - Witness Expense			715.00
BA26-000281-E1	9/28/2026	Transfer Funds	0100 - General Fund	4760 - District Attorney	53110 53110 - Office Supplies and Furnishings		715.00	
BA26-000282-E1	9/28/2026	Budget Shortfall - Road Materials and Vehicle Maint.	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	53970 53970 - Operating Reserve			50,000.00
BA26-000282-E1	9/28/2026	Budget Shortfall - Road Materials and Vehicle Maint.	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	53340 53340 - Road Repair Materials		40,000.00	
BA26-000282-E1	9/28/2026	Budget Shortfall - Road Materials and Vehicle Maint.	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		10,000.00	
BA26-000283-E1	9/28/2026	Need to transfer funds to other accounts	0100 - General Fund	5600 - Sheriff Administration and Patrol	53910 53910 - Crime Scene Supplies		5,481.00	
BA26-000283-E1	9/28/2026	Need to transfer funds to other accounts	0100 - General Fund	5600 - Sheriff Administration and Patrol	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		4,894.00	
BA26-000283-E1	9/28/2026	Need to transfer funds to other accounts	0100 - General Fund	5600 - Sheriff Administration and Patrol	54000 54000 - Fees and Services			10,375.00
BA26-000284-E1	9/28/2026	BUDGET SHORTAGE	0100 - General Fund	4580 - JP 4	54100 54100 - Dues, Conferences and Training		315.00	
BA26-000284-E1	9/28/2026	BUDGET SHORTAGE	0100 - General Fund	4580 - JP 4	54920 54920 - Drug & Psych Testing			315.00
BA26-000284-E1	9/28/2026	BUDGET SHORTAGE	0100 - General Fund	4580 - JP 4	53100 53100 - Postage		185.00	
BA26-000284-E1	9/28/2026	BUDGET SHORTAGE	0100 - General Fund	4580 - JP 4	54920 54920 - Drug & Psych Testing			185.00
BA26-000284-E1	9/28/2026	BUDGET SHORTAGE	0100 - General Fund	4580 - JP 4	53100 53100 - Postage		500.00	
BA26-000284-E1	9/28/2026	BUDGET SHORTAGE	0100 - General Fund	4580 - JP 4	53440 53440 - Other Equipment Repair and Maintenance			500.00
BA26-000284-E1	9/28/2026	BUDGET SHORTAGE	0100 - General Fund	4580 - JP 4	53100 53100 - Postage		1,500.00	
BA26-000284-E1	9/28/2026	BUDGET SHORTAGE	0100 - General Fund	4580 - JP 4	53110 53110 - Office Supplies and Furnishings			1,500.00
BA26-000285-E1	9/28/2026	Add Money	0260 - District Attorney - Forfeitures	4760 - District Attorney	53300 53300 - Other Tools, Equipment and Supplies			1,750.00
BA26-000285-E1	9/28/2026	Add Money	0260 - District Attorney - Forfeitures	4760 - District Attorney	53110 53110 - Office Supplies and Furnishings		1,750.00	
BA26-000286-E1	9/28/2026	Need additional funds	0100 - General Fund	5600 - Sheriff Administration and Patrol	53300 53300 - Other Tools, Equipment and Supplies		22,980.00	
BA26-000286-E1	9/28/2026	Need additional funds	0100 - General Fund	5600 - Sheriff Administration and Patrol	53330 53330 - Uniforms			22,980.00
BA26-000288-E1	9/28/2026	To cover small tools and supplies costs	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	53300 53300 - Other Tools, Equipment and Supplies		3,000.00	
BA26-000288-E1	9/28/2026	To cover small tools and supplies costs	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	53400 53400 - Fuels, Additives & DEF			3,000.00
BA26-000290-E1	9/28/2026	Ballot Printing	0100 - General Fund	5400 - Election	54000 54000 - Fees and Services			23,000.00
BA26-000290-E1	9/28/2026	Ballot Printing	0100 - General Fund	5400 - Election	53140 53140 - Printing		23,000.00	
BA26-000291-E1	9/28/2026	Ballot Programming	0100 - General Fund	5400 - Election	54000 54000 - Fees and Services			2,000.00
BA26-000291-E1	9/28/2026	Ballot Programming	0100 - General Fund	5400 - Election	58040 58040 - Programming		2,000.00	
BA26-000292-E1	9/28/2026	Add to Blanket for PO 26-0600 for training week of 9-21-26 through 9-25-2026	0100 - General Fund	4070 - Development Services	54100 54100 - Dues, Conferences and Training		550.00	
BA26-000292-E1	9/28/2026	Add to Blanket for PO 26-0600 for training week of 9-21-26 through 9-25-2026	0100 - General Fund	4070 - Development Services	54000 54000 - Fees and Services			550.00
BA26-000294-E1	9/28/2026	Transfer of funds needed	0100 - General Fund	5610 - Sheriff - Jail	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		4,570.00	
BA26-000294-E1	9/28/2026	Transfer of funds needed	0100 - General Fund	5612 - Jail Medical	54000 54000 - Fees and Services			4,570.00
BA26-000296-E1	9/28/2026	ME-Rosser invoices	0100 - General Fund	5100 - Non Departmental	54000 54000 - Fees and Services			10,000.00
BA26-000296-E1	9/28/2026	ME-Rosser invoices	0100 - General Fund	6430 - Medical Examiner	54000 54000 - Fees and Services		10,000.00	
BA26-000299-E1	9/28/2026	Transfer to Software Projects Fund (7060) for Tyler Enterprise Jury Manager	0100 - General Fund	5100 - Non Departmental	57000 57000 - Transfers To		70,000.00	
BA26-000299-E1	9/28/2026	Transfer to Software Projects Fund (7060) for Tyler Enterprise Jury Manager	0100 - General Fund	4090 - Information Technology	54096 54096 - Software Subscription Costs (SBITAs)			70,000.00
BA26-000301-E1	9/28/2026	Add money for witnesses	0100 - General Fund	4760 - District Attorney	54100 54100 - Dues, Conferences and Training			1,000.00
BA26-000301-E1	9/28/2026	Add money for witnesses	0100 - General Fund	4760 - District Attorney	54800 54800 - Witness Expense		1,000.00	
						Total:	214,225.00	214225.00